

## EDUCATION DEPARTMENT

The 4th March, 1998

No. 47/6/93-Edu-I(6).—In pursuance of Section 26 (i) of the Kurukshetra University Act, 1986, the Governor of Haryana is pleased to publish the attached Income and Expenditure accounts of the Kurukshetra University for the year 1995-96.

VISHNU BHAGWAN,

Financial Commissioner and Secretary to  
Government, Haryana, Education Department.

## KURUKSHETRA UNIVERSITY,

## INCOME &amp; EXPENDITURE STATEMENT

## INCOME

PART-I		INCOME		PART-I (University Non-Plan)	
(A) INTERNAL RECEIPTS					
		Rs.	P.	Rs.	P.
<b>I. Fees and Fines</b>					
(A) Tution Fees and Fines :					
(i) University Teaching Depts. Fines and Misc.		25,98,201.00			
(ii) Colleges on Campus :					
(a) Deptt. of Teacher Education		1, 94,289.00			
(b) Deptt. of Hons. & Evening Studies		4,34,248.10			
(iii) University Senior Sec. Model School		1,18,385.00		33,45,123.10	
(B) Examinations Fees		1,80,34,971.68		1,80,34,971.68	
(C) Income from Correspondence Courses		1,04,35,928.83		1,04,35,928.83	
(D) Other Fees & Fines		52,73,041.25		52,73,041.25	
<b>II. Hostel Receipts</b>		11,05,609.80		11,05,609.80	
<b>III. Sales of Publications</b>		16,93,000.65		16,93,000.65	
<b>IV. Income from Land &amp; Farming Deptt.</b>		24,35,563.53		24,35,563.53	
<b>V. Income from Horticulture</b>		69,348.00		60,348.00	
<b>VI. Income from Univ. Press</b>		56,22,266.40		256,2,266.40	
<b>VII. Income from Sale of Text-book</b>		2,63,454.25		2,63,454.25	
<b>VIII. Rent from University Houses and Shops</b>		8,26,517.44		8,26,517.44	
<b>IX. Elect. Charges from Campus Employees &amp; Shops</b>		17,15,850.16		17,15,850.16	
<b>X. Recoveries of Advances</b>		28,95,659.50		28,95,659.50	
<b>XI. Entrance Test Fee for conducting State Level Eligibility Test for lecturership.</b>		8,58,670.00		8,58,670.00	
<b>XII. Miscellaneous Income</b>		31,55,011.24		31,55,011.24	
<b>Total Income received I to XII</b>		5,77,21,015.83		5,77,21,015.83	
<b>XIII. A (b) Total State Govt. Grant (Non-Plan)</b>		11,90,00,000.00		11,90,00,000.00	
<b>Grand Total of Part-I</b>				17,67,21,015.83	

**KURUKSHETRA**

FOR THE YEAR 1995-96

EXPENDITURE	PART-I (University (Non-Plan)		Rs.	P.
	Rs.	P.		
<b>1. Vice-Chancellor's Office</b>				
(a) Salaries	5,74,487.60			
(b) V.C.'s Discretionary Fund	16,900.80		5,91,388.40	
<b>2. P.V.C.'s Office</b>				
Salaries	3,86,871.04		3,86,871.04	
<b>3. Registrar's Office</b>				
Salaries	5,79,034.65		5,79,034.65	
<b>4. Office of Dean of Colleges</b>				
Salaries	1,38,215.25		1,38,215.25	
<b>5. University Office</b>				
(a) Salaries	3,17,50,486.80		3,17,50,486.80	
(b) P.F. Contribution	49,94,679.00			
(c) Gratuity/Annuity	10,28,460.00			
(d) Ex- Gratia Grant	1,09,000.00			
(e) G.I.S.L. Scheme	1,53,915.00			
(f) Over-time Allowance				
(i) Examination Branches	2,11,628.22			
(ii) Other Branches	85,524.06			
(g) Leave Encashment	8,92,911.30			
(h) Leave Travel Concession :				
(i) Home Town	1,13,524.50			
(ii) Anywhere in India	1,83,334.00			
(i) T.A. on Retirement	35,093.00			
(j) Insurance Cover for risk prone services	11,908.00		78,19,977.8	
(k) Other Charges (Except Travelling Allowance)	3,06,45,106.15			
Travelling Allowance	10,75,469.15			
<b>6. S.C./S.T. Cells</b>			3,17,20,575.0	
Salaries	2,46,771.10		2,46,771.10	
<b>7. Sanitation</b>				
(a) Salaries	37,99,802.20			
(b) Other Charges	42,128.42		38,41,930.62	
<b>8. Scholarships/Stipends</b>				
(A) University Scholarships and Stipends	2,05,714.70			
(B) Refund of Tuition Fee against Income	60,321.00			
(C) University Research Scholarship	10,59,979.94			
(D) Financial assistance to SC/ST students.	3,000.00		1,32,9015.64	

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**INCOME**

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**EXPENDITURE****9. Maintenance Repair & Additions Alternations****(A) Salaries :**

(i) Maintenance & Repair Staff	35,62,997.86	
(ii) Construction Staff	37,58,001.19	

**(B) Civil, Public Health & Electrical :**

Other Charges, Maintenance (composite Items), Normal Mtc., Special Mtc., Repairs, Additions and Alternations, V.C.'s Reserve (Minor Works) etc.

23,31,381.02	96,52,380.07
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**10. University Health Centre**

(a) Salaries	14,22,464.55	
(b) Other Charges	13,87,815.42	28,10,279.97

**11. University Press**

(a) Salaries	43,07,659.40	
(b) Other Charges (including Voltage Stabiliser, Stitching/Cutting Machine	55,59,305.22	98,66,964.62

**12. Publication Bureau**

(a) Salaries	5,45,824.10	
(b) Other Charges	2,40,712.53	7,86,536.63

**13. Department of English**

(i) Salaries	12,03,108.85	
(ii) Other Charges	15,145.49	12,18,254.34

**14. Department of Hindi**

(i) Salaries	10,15,795.50	
(ii) Other Charges	5,395.56	10,21,191.06

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**INCOME**

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**EXPENDITURE****15. Department of Punjabi**

(i) Salaries	7,42,738.50	
(ii) Other Charges	2,458.65	7,45,197.15

**16. (A) Department of Linguistics & Folklore  
(including Institute of Haryanvi Culture)**

(i) Salaries	4,73,539.25	
(ii) Other Charges	1,207.60	4,74,746.85

**16. (B) Certificate Course in Urdu & Persian**

(i) Salaries	27,500.00	27,500.00
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**17. Department of Modern European Languages**

University :

(i) Salaries	3,29,844.40	
(ii) Other Charges	651.00	3,30,495.40

**18. Department of Library & Information Science**

(i) Salaries	4,75,362.85	
(ii) Other Charges	1,802.50	4,77,165.35

**19. Department of Journalism**

(i) Salaries	40,821.00	
(ii) Other Charges	25,189.28	66,010.28

**20. Dean's Office (Faculty of Arts & languages)**

(i) Salaries	890.00	
(ii) Other Charges	521.65	1,411.65

**21. Department of Chemistry**

(i) Salaries	37,23,674.35	
(ii) Other Charges	1,90,613.15	39,14,287.50

**22. Department of Bio-Chemistry**

(i) Salaries	3,09,774.15	
(ii) Other Charges	76,275.82	3,86,049.97

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**INCOME**

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**EXPENDITURE****23. Department of Physics :**

(i) Salaries	32,61,079.39	
(ii) Other Charges	48,176.85	33,09,256.24

**24. Department of Electronic Science :**

(i) Salaries	8,05,239.20	
(ii) Other Charges	23,961.36	8,29,200.56

**25. University Science Instrumentation Centre :**

(i) Salaries	12,57,574.40	
(ii) Other Charges	92,414.05	13,49,988.45

**26. Department of Botany :**

(i) Salaries	17,38,746.00	
(ii) Other Charges	1,08,558.24	18,47,304.24

**27. Department of Zoology**

(i) Salaries	18,36,614.45	
(ii) Other Charges	1,08,324.52	19,44,938.97

**28. Department of Microbiology**

(i) Salaries	60,520.25	
(ii) Other Charges	54,850.20	1,15,370.45

**29. Department of Mathematics**

(i) Salaries	14,59,331.01	
(ii) Other Charges	21,336.59	14,80,667.60

**30. Department of Statistics & Operation Res.**

(i) Salaries	18,66,740.35	
(ii) Other Charges	5,868.41	8,72,608.76

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**INCOME**

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## EXPENDITURE

**31. Department of Geophysics**

(i) Salaries	5,73,562.50	
(ii) Other Charges	46,125.57	6,19,688.07

**32. Department of Computer Centre**

(i) Salaries	7,60,276.45	
(ii) Other Charges	3,59,826.77	11,20,103.22

**33. Department of Computer Science and Applications**

(i) Salaries	2,09,439.10	
(ii) Other Charges	1,00,665.86	3,10,104.96

**34. Department of Geography**

(i) Salaries	13,01,975.95	
(ii) Other Charges	17,055.65	13,19,031.60

**35. Department of Geology**

(i) Salaries	5,43,931.50	
(ii) Other Charges	53,049.66	5,96,981.16

**36. Department of Atmospheric and Oceanic Sciences**

(i) Salaries	1,99,785.50	
(ii) Other Charges	7,902.75	2,07,688.25

**37. Department of Bio-Technology**

(i) Salaries	NIL	
(ii) Other Charges	NIL	NIL

**38. Dean's Office (Faculty of Science)**

(i) Salaries	43,222.00	
(ii) Other Charges	1,182.90	44,404.90

**39. Department of Political Science**

(i) Salaries	9,32,552.71	
(ii) Other Charges	3,469.15	9,36,021.86

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**INCOME**

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**EXPENDITURE****40. Department of Public Administration**

(i) Salaries	6,47,928.80	
(ii) Other Charges	3,349.15	6,51,277.95

**41. Department of Social Work**

(i) Salaries	7,59,294.37	
(ii) Other Charges	19,009.60	7,78,303.67

**42. Department of Economics**

(i) Salaries	17,02,571.15	
(ii) Other Charges	4,377.58	17,06,948.73

**43. Department of History**

(i) Salaries	13,34,505.50	
(ii) Other Charges	10,442.14	13,44,947.54

**44. Department of Psychology**

(i) Salaries	11,11,817.95	
(ii) Other Charges	4,176.04	11,15,993.99

**45. Dean's Office (Faculty of Social Sciences)**

(i) Salaries	85,690.40	
(ii) Other Charges	4,167.81	89,858.21

**46. Department of Sanskrit, Pali & Prakrit**

(i) Salaries	12,36,147.95	
(ii) Other Charges	8,165.10	12,44,313.05

**47. Deptt. of Ancient Indian History, Culture and Archaeology**

(i) Salaries	11,93,323.76	
(ii) Other Charges	46,061.15	12,39,384.91

**48. Department of Philosophy**

(i) Salaries	6,28,731.20	
(ii) Other Charges	2,555.10	6,31,286.30

**49. (A) Department of Indological Studies**

(i) Salaries	9,36,120.20	
(ii) Other Charges	26,999.70	9,63,119.90

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**INCOME**

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## EXPENDITURE

49. (B) Department of Gurn Jambeshwar Ji  
Maharaj Chair

(i) Salaries	1,12,302.20	
(ii) Other Charges	1,372.90	1,13,675.10

## 50. Department of Music and Dance

(i) Salaries	13,38,333.74	
(ii) Other Charges	5,745.98	13,44,079.72

## 51. Department of Fine Arts

(i) Salaries	NIL	
(ii) Other Charges	34,011.30	34,011.30

## 52. Publication of Digest (Prci-Jyoti)

(i) Salaries	1,34,864.12	
(ii) Other Charges	18,769.68	1,53,633.80

## 53. Dean's Office (Faculty of Indic Studies)

(i) Salaries	985.00	
(ii) Other Charges	668.00	1,653.00

## 54. (A) Department of Education

(i) Salaries	15,94,807.37	
(ii) Other Charges	4,556.56	15,99,363.93

## 54. (B) Department of Special Assistance (Edu.)

(i) Salaries	3,90,888.63	
(ii) Other Charges	NIL	3,90,888.63

54. (C) Introduction of course in Special Edu.  
(B.Ed., M.Ed. Special Education)

(i) Salaries	2,72,759.70	
(ii) Other Charges	NIL	2,72,759.70

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**INCOME**

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**EXPENDITURE**

<b>54. (D) Women Studies Research Centre</b>		
(i) Salaries	2,00,309.60	
(ii) Other Charges	45,344.73	2,45,654.33
<b>55. Department of Physical Education</b>		
(i) Salaries	7,13,396.55	
(ii) Other Charges	9,267.36	7,22,663.91
<b>56. Dean's Office (Faculty of Education)</b>		
(i) Salaries	960.00	
(ii) Other Charges	571.00	1,531.00
<b>57. Department of Law</b>		
(i) Salaries	21,69,075.00	
(ii) Other Charges	24,032.18	21,93,107.78
<b>58. Dean's Office (Faculty of Law)</b>		
(i) Salaries	960.00	
(ii) Other Charges	225.00	1,185.00
<b>59. Department of Business Studies</b>		
(i) Salaries	13,29,366.15	
(ii) Other Charges	17,917.72	13,47,283.87
<b>60. Institute of Management Studies</b>		
(i) Salaries	14,99,812.65	
(ii) Other Charges	90,494.62	15,90,307.27
<b>61. Department of Tourism Management</b>		
(i) Salaries	7,80,937.30	
(ii) Other Charges	84,127.62	8,65,064.92

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**INCOME**

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## EXPENDITURE

## 62. Dean's Office (Faculty of Commerce/Mgt.)

(i) Salaries	960.00	
(ii) Other Charges	219.15	1,179.15

## 63. Department of Distance Education

## (A) Under-graduate Courses :

(i) Salaries	27,61,858.99	
(ii) Other Charges	2,35,545.69	29,97,404.68

## (B) Post-Graduate Courses (M. Com. &amp; D.T.H.) :

(i) Salaries	NIL	
(ii) Other Charges	NIL	NIL

## (C) +2 Classes :

(i) Salaries	NIL	
(ii) Other Charges	NIL	NIL

(D) P.G. Classes/Diploma Courses  
(including Six new Courses started  
from 1993-94)

(i) Salaries	NIL	
(ii) Other Charges	14,90,682.97	14,90,682.97

## 64. Proctor's Office

(i) Salaries	90,807.20	
(ii) Other Charges	1,829.40	92,636.60

## 65. Dean's Student Welfare

(i) Salaries	6,37,897.30	
(ii) Other Charges	1,848.25	6,39,745.55

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**INCOME**

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**EXPENDITURE****66. Chief Warden's Office**

(i) Salaries	1,42,157.10	
(ii) Other Charges	<u>2,569.87</u>	<u>1,44,726.97</u>

**67. Hostels**

(i) Salaries	36,64,277.08	
(ii) Other Charges	<u>10,175.40</u>	<u>36,74,452.48</u>

**68. Library**

(i) Salaries	56,83,618.73	
(ii) Other Charges (including Books, Periodicals)	<u>27,37,011.50</u>	<u>84,20,630.23</u>

**69. (A) Sports Department**

(i) Salaries	19,94,983.85	
(ii) Other Charges	<u>58,213.06</u>	
<b>(B) Swimming Pool</b>		
(i) Other Charges	<u>27,955.00</u>	<u>20,81,151.91</u>

**70. Lands / Farming Department**

University Farm Campus/Lukhi Farm :

(i) Salaries	11,37,673.85	
(ii) Other Charges	<u>13,03,096.37</u>	<u>24,40,770.22</u>

**71. Landscaping/Horticulture**

(i) Salaries	35,66,978.20	
(ii) Other Charges	<u>1,45,703.68</u>	<u>37,12,681.88</u>

**72. Department of Youth/Cultural Affairs**

(i) Salaries	6,13,056.15	
(ii) Other Charges	<u>1,04,655.01</u>	<u>7,17,711.25</u>

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**INCOME**

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**EXPENDITURE**

<b>73. Grant for University Employment Information &amp; Guidance Bureau</b>	<b>8,998.23</b>	<b>8,998.23</b>
<b>74. Public Relations Department</b>		
(i) Salaries	1,58,195.59	
(ii) Other Charges	72,620.34	2,30,815.93
<b>75. National Cadet Corps</b>		
(i) Salaries	74,197.50	
(ii) Other Charges	1,030.37	75,227.87
<b>76. Journal of Arts &amp; Humanities</b>		
(i) Salaries	1,08,556.60	
(ii) Other Charges	11,646.16	1,20,202.76
<b>77. Journal of Haryana Studies</b>		
(i) Other Charges	8,968.40	8,968.40
<b>78. Student's Union</b>		
(i) Salaries	1,59,915.50	
(ii) Other Charges	2,090.25	1,62,005.75
<b>79. Advisor, Foreign Students</b>		
(i) Salaries	6,308.00	
(ii) Other Charges	1,500.00	7,808.00
<b>80. Advisor, Weaker Students</b>		
(i) Other Charges	NIL	NIL
<b>81. University Senior Secondary Model School</b>		
(i) Salaries	27,02,388.72	
(ii) Other Charges	12,223.92	27,14,612.64
<b>82. Department of Teachers Education</b>		
(i) Salaries	19,30,779.95	
(ii) Other Charges	7,913.00	19,38,692.95

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**INCOME**

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## EXPENDITURE

## 83. Department of Hon. &amp; Evening Studies

(i) Salaries	97,40,546.90	
(ii) Other Charges	74,497.34	98,15,044.24

## 84. Dean Academic Affairs

(i) Salaries	15,917.00	
(ii) Other Charges	5,135.26	21,052.26

## 85. UGC Accredited Centre for State Level Eligibility Test

(i) Salaries	5,39,752.70	
(ii) Other Charges	5,67,657.23	11,07,409.93

## 86. Mahatma Gandhi A.I.S. Coaching Instt.

(i) Salaries	3,84,781.60	
(ii) Other Charges	581,179.98	4,65,961.58

## 87. Department of Theatre and Performing Arts

(i) Salaries	NIL	
(ii) Other Charges	NIL	NIL

## 88. Miscellaneous

(A) (i) Teacher's Club (Salaries)	44,596.70	
(ii) Ad hoc Bonus to Employees	8,76,572.00	
(iii) University Contribution towards Employees Welfare Fund	30,000.00	9,51,168.70

## (B) Long-Term Loans-Advances

(i) Vehicle Loan	3,75,000.00	
(ii) House Building Loan	15,34,600.00	
(iii) Marriage Loan	15,24,709.00	24,34,309.00

## (C) Statutory &amp; Contingencies to Teachers for Research &amp; Teaching materials

NIL  
NIL

Grand Total of Part-I  
(University Non-Plan)

19,42,04,446.05

## Break-up

(a) Salaries	14,02,98,899.53
(b) Other Charges	5,39,05,546.52

## Income and Expenditure Statement of Scheme Financed by

## INCOME

## (PART-II)

## 1. Grant-in-aid

## (A) State Government :

Plan	22,50,000.00	22,50,000.00
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## (B) University Grants Commission :

Building Development work (Plan)	7,00,000.00	7,00,000.00
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## 2. Grant for specific purposes

(i) N.S.S. (from Government of India) through Haryana Government)	5,22,000.00	
(ii) Grant for Education Department	1,00,000.00	6,22,000.00

3. Income against specific grant from UGC and other various funding agencies	1,28,44,364.40	1,28,44,364.40
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4. Scholarships, Stipends and other  
financial Assistance from :

## (i) State Governments :

(a) Haryana	8,09,133.67	
(b) Punjab	4,009.00	
(c) Himachal Pradesh	8,328.00	
(d) Government of India		
(e) Other States	31,122.00	

(ii) C.S.I.R. Fellowship/ Associateship	6,01,932.00	14,54,524.67
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5. Endowment Donations	5,18,469.30	5,18,469.30
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Grand Total Part-II Scheme	1,83,89,358.37	
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## U.G.C. and other various Funding Agencies for the years 1995-96

(PART-II)

## EXPENDITURE

<b>1. Office of the Dean of Colleges (UGC)</b>		
Salaries	NIL	NIL
<b>2. Scheduled Caste/Scheduled Tribes Cell (UGC)</b>		
Salaries	NIL	NIL
<b>3. Scholarships/Stipends etc.</b>		
(a) State Governments :		
(i) Haryana	6,10,077.80	
(ii) Punjab	19,309.00	
(iii) Himachal Pradesh	7,525.00	
(iv) Other States/Agencies	42,740.00	
(v) Government of India	NIL	
(b) CSIR Fellowship/Associateship	6,99,218.60	
(c) Refund of unspent balance to various funding agencies (except UGC)	4,06,942.50	
(d) Seminar/Comp. AICTE)	2,10,000.00	19,95,812.90
<b>4. Endowments and Donations</b>		
(a) Medals and Prizes	NIL	
(b) Scholarships & Stipends	2,29,730.00	
(c) Janamasthi Function	210.00	
(d) Honourarium to Scholars for delivering Lectures	NIL	
(e) Shimla Property (Mtc. Legal Charges etc.)	3,005.78	
(f) Investment of unspent balances	1,06,055.00	
(g) Financial help to needy students for Special medical treatment	NIL	
(h) Holding compt. in Sanskrit	800.00	3,39,800.78
<b>5. Schemes Financed by UGC from unassigned grants etc.</b>		
Non-Plan	32,33,005.90	32,33,005.90
<b>6. Department of English</b>		
UGC (Equipment)	NIL	NIL
<b>7. Department of Hindi (UGC)</b>		
(i) Equipment	NIL	
(ii) Instalation of Cert. Course in Hindi	NIL	NIL

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INCOME

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## EXPENDITURE

## 8. Department of Linguistic

UGC (Equipment)

NIL

NIL

## 9. Estt. of Guru Ravi Dass Chair

(i) Salaries

NIL

(ii) Other Charges

NIL

NIL

## 10. Department of M.E.L.

UGC (Equipment)

NIL

NIL

## 11. Department of Library and Information Science

UGC (Equipment)

2,185.00

2,185.00

## 12. Department of Punjabi (UGC)

(i) Salaries

84,893.00

(ii) Equipment

6,970.00

91,863.00

## 13. Department of Chemistry

(A) UGC (Equipment)

3,99,979.42

(B) Other Funding Agencies  
Other Charges

4,06,288.79

8,06,268.21

## 14. Department of Bio-Chemistry (UGC)

(i) Salaries (Teaching)

2,78,949.10

(ii) Equipment

2,39,950.84

5,18,899.94

## 15. Department of Physics

(A) UGC (Equipment)

3,10,962.90

(B) Other Funding Agencies :  
Other Charges

65,000.00

3,75,962.90

## 16. Department of Electronics Science

(A) UGC—

(i) Salaries

NIL

(ii) Other Charges

NIL

NIL

(B) Government of India (Department of  
Electronics):—

Equipment, Books &amp; Journals

4,80,150.79

4,80,150.79

(C) Government of India (Ministry of  
Human Resource & Development):—

Equipment &amp; Recurring Items

2,75,244.50

2,75,244.50

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**INCOME**

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**EXPENDITURE****17. University Science Instrumentation Centre****(A) Upgradation of USIC (UGC)**

(i) Salaries NIL

(ii) Other Charges NIL

**(B) Equipments (UGC)** 1,69,948-50 1,69,948-50**18. Department of Botany****(A) UGC (Equipments)** 1,69,999-42**(B) Other Funding Agencies :**

Other Charges 2,52,019-49 4,22,018-91

**19. Department of Zoology****(A) UGC (Equipments)** 1,69,961-43**B) Other Funding Agencies :**

Other Charges 11,87,078-80 13,57,040-23

**20. Department of Microbiology**

(i) Salaries (UGC) 1,68,785-00

(ii) Equipments (UGC) 1,49,327-57 3,18,112-57

**21. Department of Mathematics****(A) UGC (Equipments)** 1,17,032-50**(B) Other Funding Agencies :**

Other Charges 1,98,421-35 3,15,453-85

**22. Department of Statistics and Operational Research**

UGC (Equipment) 50,032-50 50,032-50

**23. Department of Geophysics****(A) UGC (Equipments)** 2,61,728-83**(B) Other Funding Agencies :**

Other Charges 3,94,702-01 6,56,430-84

**24. Computer Centre (UGC)**

(i) Salaries NIL

(ii) Equipments 1,79,811-00

(ii) Other Charges NIL 1,79,811-00

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INCOME

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**EXPENDITURE****25. Department of Computer Science & Applications (UGC)**

(A) (i) Salaries	6,65,348.10	
(ii) Equipments	2,59,287.85	
(iii) Other Charges (including Scholarships)	<u>3,124.00</u>	<u>9,27,759.95</u>

**(B) Government of India (Department of Electronics)**

Library Books, Journals Audio Visual aids etc. (Other Charges)	<u>26,206.38</u>	<u>26,206.38</u>
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**26. Department of Geography**

(A) UGC (Equipments)	NIL	
(B) Other Funding Agencies :		
Other Charges	<u>1,05,833.49</u>	<u>1,05,833.49</u>

**27. Department of Geology**

(A) UGC (Equipments)	<u>1,36,343.61</u>	
(B) Other Funding Agencies :		
Other Charges	<u>45,686.77</u>	<u>1,82,030.38</u>

**28. Department of Atmospheric & Ocean Sciences**

(A) UGC (Equipments)	<u>1,57,305.23</u>	
(B) Other Funding Agencies ;		
Other Charges	<u>74,793.02</u>	<u>2,32,098.25</u>

**29. Estt. of Dr. Ram Manohar Lohia Chair**

(i) Salaries	<u>1,75,916.00</u>	
(ii) Other Charges (including Books, Furniture)	<u>28,129.42</u>	<u>2,04,045.42</u>

**30. Department of Public Administration**

(A) UGC (Equipment)	NIL	
(B) Other Funding Agencies :		
Other Charges	<u>2,546.71</u>	<u>2,546.71</u>

**30. A. Rural Study Centre (UGC)**

(i) Salaries	NIL	
(ii) Other Charges (including Books, Journals and Furniture)	<u>2,696.77</u>	<u>2,696.77</u>

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**INCOME**

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## EXPENDITURE

**31 Dept. of Social Work**

(A) UGC (Equipment)	NIL	
(B) Other Funding Agencies :		
Other Charges	23,548-86	23,548-86

**32. Department of History**

(A) UGC	NIL	
(B) Other Funding Agencies :		
Other Charges	NIL	NIL

**33. Estt. of Bhagwan Parshu Ram Chair**

(i) Salaries	NIL	
(ii) Other Charges (including Books & Journals, Furniture & Equipment)	<u>NIL</u>	NIL

**34. Establishment of Maharana Partap Chair**

(i) Salaries	NIL	
(ii) Other Charges (including Books & Journals, Furniture & Equipment)	<u>NIL</u>	NIL

**35. Establishment of Maharaja Aggrasen Chair**

(i) Salaries	NIL	
(ii) Other Charges (including Books & Journals, Furniture & Equipment)	<u>NIL</u>	NIL

**36. Department of Psychology**

UGC (Equipment)	<u>11,928-54</u>	11,928-54
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**37. Department of Sanskrit, Pali and Prakrit**

(A) UGC (Equipment)	NIL	
(B) Other Funding Agencies :		
(Specific grant from State Govt.) :		
Other Charges	<u>NIL</u>	NIL

**38. Swami Dayanand Study Chair**

	<u>NIL</u>	NIL
--	------------	-----

**39. Maharshi Veda Vyasa Study Chair**

	NIL	NIL
--	-----	-----

**40. Establishment of Lord Mahavira Chair of Jain Studies**

(i) Salaries	NIL	
(ii) Other Charges (including Furniture, Books & Journals)	NIL	NIL

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**INCOME**

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## EXPENDITURE

41. Department of Ancient Indian History,  
Culture & Archaeology

## (A) UGC :

(i) Salaries	NIL	
(ii) Equipment	NIL	
(iii) Other Charges	<u>NIL</u>	<u>NIL</u>

## (B) Other Funding Agencies :

Other Charges

## 42. Department of Philosophy

UGC (Equipment)	<u>NIL</u>	<u>NIL</u>
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## 43. Department of Indological Studies

UGC (Equipment)	<u>NIL</u>	<u>NIL</u>
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## 44. Centre for Budist Studies (UGC)

(i) Salaries	<u>NIL</u>	
(ii) Other, Charges (including Books, Journals & Equipment)	<u>44,507·56</u>	<u>44,507·56</u>

## 45. Department of Education

(a) UGC (Equipment)	<u>NIL</u>	
(b) Other Funding Agencies :		
Other Charges	<u>6,89,780·80</u>	<u>6,89,780·80</u>

46. Centre for Adult Continuing Education &  
Extension (UGC)

(i) Salaries (including P.F. Leave Encashment Gratuity, LTC etc.)	5,08,586·30	
(ii) Other Charges	<u>1,12,823·21</u>	<u>6,21,409·51</u>

## 47. Academic Staff College

## (A) UGC

(i) Salaries	4,36,686·70	
(ii) Other Charges (including Books, Equipments)	19,54,127·67	

## (B) Other Funding Agencies :

Other Charges	<u>NIL</u>	<u>23,90,814·37</u>
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**INCOME**

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**EXPENDITURE****18. Department of Special Assistance (UGC)**

(i) Salaries	NIL	
(ii) Other Charges (including Books & Journals, Equipment)	<u>1,31,415.67</u>	<u>1,31,415.67</u>

**19. Introduction of Courses in Special Education (B.Ed. & M.Ed. Spl. Education) UGC**

(i) Salaries	NIL	
(ii) Other Charges (including Books & Journals, Equipment)	<u>53,801.65</u>	<u>53,801.65</u>

**50. Women Studies Research Centre (UGC)**

(i) Salaries	NIL	
(ii) Other Charges (including Books & Journals)	<u>58,037.55</u>	<u>58,037.55</u>

**51. Dept. of Physical Education**

(i) UGC (Equipment)	<u>48,946.10</u>	
(ii) Setting up of Yoga Centre (Salary)	<u>94,807.00</u>	<u>1,43,753.10</u>

**52. Department of Law**

UGC (Equipment)	NIL	NIL
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**53. Dept. of Business Studies**

(A) UGC (Equipment)	NIL	
(B) Other Funding Agencies : Other Charges	<u>5,670.00</u>	<u>5,670.00</u>

**54. Instt. of Management Studies****M.B.A. Programme (UGC) :**

(i) Salaries	NIL	
(ii) Other Charges (including Equipments, Books & Journals)	<u>7,871.00</u>	<u>7,871.00</u>

**55. Dept. of Tourism Management**

A. U.G.C. :		
(i) Salaries	1,23,125.80	
(ii) Equipment	NIL	
B. Other Funding Agencies :		
Other Charges	<u>NIL</u>	<u>1,23,125.80</u>

**56. Estt. of Baba Saheb Ambedkar Study Centre**

(i) Salaries	<u>8,550.00</u>	
(ii) Other Charges (including Books, Furniture)	<u>NIL</u>	<u>8,550.00</u>

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**INCOME**

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## EXPENDITURE

	Rs.	Rs.
57. Library (UGC)		
(i) Salaries	NIL	
(ii) Other Charges (Books & Equipment)	<u>5,64,480.49</u>	<u>5,64,480.49</u>
58. National Service Scheme		
Other Charges (Transfer of Grants received from State Govt.)	<u>2,56,000.00</u>	<u>2,56,000.00</u>
59. Department of Teacher Education		
U. G. C. (Equipment)	<u>NIL</u>	<u>NIL</u>
60. Department of Hons. & Evening Studies (UGC)		
Other Charges (including Equipment, Books & Journals)	<u>10,07,099.27</u>	<u>10,07,099.27</u>
61. Establishment of Rao Tula Ram Chair		
(i) Salaries	NIL	
(ii) Other Charges (including Books & Journals, Furniture & Equipment)	<u>NIL</u>	<u>NIL</u>
62. Establishment of Maharshi Balmiki Chair		
(i) Salaries	NIL	
(ii) Other Charges (including Books & Journals, Furniture & Equipment)	<u>NIL</u>	<u>NIL</u>
63. Establishment of Guru Nanak Chair		
(i) Salaries	NIL	
(ii) Other Charges (including Book, & Furniture)	<u>NIL</u>	<u>NIL</u>
64. Construction Department		
Construction Works (Plan)	40,00,000.00	40,00,000.00
Grand Total of Part-II (Scheme Financed by UGC and other Various Funding Agencies)	2,34,13,053.84	
Break-up :		
(a) Salaries	25,45,647.00	
(b) Other Charges	1,68,67,406.84	
(c) Construction Works (Plan)	40,00,000.00	

**KURUKSHETRA UNIVERSITY****INCOME AND EXPENDITURE STATEMENT UNDER DEBT,****PART-III****INCOME**

XIV. Debt Deposits & Remittance Heads	1,05,68,941.01
• Grand Total of PART-III	1,05,68,941.01

## KURUKSHETRA

## DEPOSIT AND REMITTANCE HEADS FOR THE YEAR, 1995-96

## PART-III

## EXPENDITURE

2. Debt, Deposit & Remittance Heads	1,08,86,623.89
Grand Total of PART-III	1,08,86,623.89

## KURUKSHETRA UNIVERSITY

## INCOME AND EXPENDITURE STATEMENT OF RESEARCH AND

## INCOME

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<b>PART—IV</b>	
I Entrance Test Fee	26,62,210.00
II Sponsorship Fee	50,62,511.00
III B. Ed. & New Courses	17,38,17,437.00
IV Building and Development Fund	1,18,78,850.00
V Introduction of Certificate Course in Indian Culture & Civilization (for Foreigners only) and Ticketing and Reservation Certificate Course under Tourism Deptt.	—
VI Interest on Investment of Cash Balance	16,42,000.00
VII Recovery of Advances (House Building & Vehicle Loan)	
VIII Unspent Balance out of Temporary Advances	
Grand Total of Part IV	19,50,63,008.00

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**KURUKSHETRA****DEVELOPMENT ACTIVITIES FUND ACCOUNT FOR THE YEAR 1995-96****EXPENDITURE****PART-IV****I Conduct of Admission Entrance Test etc.**

A. Remuneration for paper setting, Invegelation, Evaluation etc.	17,05,526.42	17,05,526.42
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**B. Introduction of New Job Oriented Courses through Deptt. of Distance Education**

(i) Salaries	9,29,104.53	
(ii) Other Charges (including Books, Furniture & Office Equipment, Maruti Van)	1,39,09,839.61	1,48,38,944.14

**C. New Courses started from 1995-96 through Deptt. of Distance Education**

(i) Salaries	6,08,181.35	
(ii) Other Charges (including Books, Furniture & Office Equipment)	1,21,25,482.58	1,27,33,663.93

**D. Strengthening & Augmenting of New and Existing Departments**

(i) Salaries	NIL	
(ii) Other Charges	1,76,43,863.52	1,76,43,863.52

**3. Introduction of Certificate Course in Indian Culture & Civilization (for Foreigners only) and Ticketing and Reservation Certificate Course under Tourism Deptt.**

13,757.00	13,757.00
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**7. Long Term Advances**

(i) Vehicle Loan	NIL	
(ii) House Building Loan	18,29,877.00	18,29,877.00

**I Developmental Works (Plan)**

4,77,63,561.05	4,77,63,561.05
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**II Deptt. of Bio-technology**

Salary	52,213.00	52,213.00
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**Grand Total of Part-IV (Research & Development Activities Fund Account)**

9,65,81,406.06
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**KURUKSHETRA UNIVERSITY**

**INCOME AND EXPENDITURE STATEMENT OF POST-GRADUATE**

**PART—V**

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**INCOME**

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1. Intrenal Receipts	Rs. P.
(i) Tuition Fees & Fines	85,860.00
(ii) Entrance Test Fee	9,55,497.00
(iii) Other Receipts	14,44,206.94
II Grant-in-aid	
(a) State Govt. Grant	28,00,000.00
(b) Additional Grant (State Govt.)	2,00,00,000.00
Grand Total of Part-V (P.G. Regional Centre, Hisar)	2,52,85,563.94

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**KURUKSHETRA****REGIONAL CENTRE, HISAR FOR THE YEAR 1995-96****PART—V****EXPENDITURE**

I. Director's Office	Rs. P.	Rs. P.
(i) Salaries	6,55,687.40	
(ii) Other Charges	11,01,508.73	17,57,196.13
II. Dept. of Mass Communication (Comm. Management & Tech.)		
(i) Salaries	1,35,987.05	
(ii) Other Charges	69,737.90	2,05,724.95
III. Deptt. of Environmental —Science		
(A) (i) Salaries	2,09,428.85	
(ii) Other Charges	99,827.20	
(B) UGC Equipment	NIL	3,09,256.05
IV. Dept. of Applied Mathematics		
(i) Salaries	42,455.00	
(ii) Other Charges	57,816.35	1,00,271.35

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INCOME

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## EXPENDITURE

## V. Deptt. of Industrial Chemistry

(i) Salaries	47,663.00	
(ii) Other Charges	41,512.07	
		89,175.07

## VI. Dept. of Business Economics (M.B.E.)

(i) Salaries	96,547.80	
(ii) Other Charges	59,792.50	
		1,56,340.30

## VII. Department of Law

(i) Salaries	1,16,061.50	
(ii) Other Charges	4,824.20	
		1,20,885.70

## VIII. Department of Environment Science and Engg.

(i) Salaries	NIL	
(ii) Other Charges	77,590.00	
		77,590.00

## IX. Deptt. of Computer Science and Engg.

(i) Salaries	NIL	
(ii) Other Charges	6,600.00	
		6,600.00

## X. Deptt. of Business Administration (MBA)

(i) Salaries	88,971.00	
(ii) Other Charges	1,46,762.47	
		2,35,733.47

## XI. Guru Jambheshwar Ji Maharaj Instt. of Religious Studies

(i) Salaries	NIL	
(ii) Building	NIL	
(iii) Other Functional Expenditure	NIL	NIL

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INCOME

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**EXPENDITURE****XII. Department of Industrial Physics:—**

(i) Salaries	NIL	
(ii) Other Charges	NIL	NIL

**XIII. K.U.P.G. Regional Centre, Hisar Form**

(i) Salaries	NIL	
(ii) Other Charges	56,436.34	56,436.34

**XIV. Department of Horticulture**

Other Charges	1,78,502.49	1,78,502.49
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**XV. K.U.P.G. Regional Centre, Hisar**

(i) Construction Works (Plan)	3,25,00,000.00	
(ii) Other Charges	9,930.00	3,25,09,930.70

**XVI. Department of Pharmaceutical Sc.**

(i) Salaries	17,532.00	
(ii) Other Charges	94,518.60	1,12,050.60

**XVII. Girls' Hostel**

Other Charges	1,13,193.00	1,13,193.00
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**XVIII. Boys' Hostel**

Other Charges	1,17,350.00	1,17,350.00
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**XIX. Library**

Other Charges	25,756.20	25,756.20
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**XX. Transfer of Unspent Balance out of P.G.R.C. Hisar to Guru Jambheshwar University, Hisar**

	64,52,092.72	64,52,092.72
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Grand total of Part-V (K.U.P.G. Regional Centre, Hisar)		4,26,24,085.07
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**Break-Up :**

(a) Salaries	14,10,333.60
(b) Other Charges (including Construction Work)	4,12,13,751.47
(c) Scheme	NIL

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**KURUKSHETRA UNIVERSITY**  
**INCOME AND EXPENDITURE STATEMENT OF POST-GRADUATE**  
**PART—VI**

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**INCOME**

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**I. Internal Receipts**

(a) Tuition Fees & Fines

(b) Admission Entrance Test Fee 63,700.00

**II. Grant-in-aid**

(a) State Govt. Grant 30,00,000.00

(b) U.G.C. Grant

Grand Total of Part-VI 30,63,700.00

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**KURUKSHETRA**

REGIONAL CENTRE, SIRSA FOR THE YEAR 1995-96

**PART—VI****EXPENDITURE**

<b>1. Director's Office</b>		
(i) Salaries	1,21,338.00	
(ii) Other Charges	2,19,926.28	3,41,264.28
<b>2. Deptt. of Law</b>		
(i) Salaries	5,00,257.70	
(ii) Other Charges	1,29,401.35	6,29,659.05
<b>3. Department of Teacher Education (B. Ed.)</b>		
(i) Salaries	1,09,110.00	
(ii) Other Charges	71,467.09	1,80,577.09
<b>4. Diploma in Fish and Fisheries</b>		
(i) Salaries	NIL	
(ii) Other Charges	NIL	NIL
<b>5. Diploma in Actuarial Science and Insurance</b>		
(i) Salaries	NIL	
(ii) Other Charges	NIL	NIL
<b>6. M.Sc. (Water Use Management)</b>		
(i) Salaries	NIL	
(i) Other Charges	NIL	NIL
<b>7. Deptt. of Commerce (M. Com.)</b>		
(i) Salaries	NIL	
(ii) Other Charges	NIL	NIL
<b>8. Deptt. of Horticulture</b>		
Other Charges	NIL	NIL
<b>9. Construction Works</b>	40,01,361.00	40,01,361.00
<b>Grand Total of Part-VI (K.U.P.G. Regional Centre, Sirsa)</b>		51,52,861.42
<b>Break-Up :—</b>		
Salaries	7,30,705.70	
Other Charges	44,22,155.72	

## INCOME

1. Grand Total of Part-I (Non-Plan)  
Page No. 2

(a) Internal Receipts	5,77,21,015.83	
(b) State Government Grant	11,90,00,000.00	17,67,21,015.83

## 2. Grand Total of Part-II (Schemes) Page No. 17

(a) Construction Works (Plan)	29,50'000.00	
(b) Income against specific grant from UGC and other various funding agencies	1,54,39,358.37	1,83,89,358.37

## 3. Grand Total of Part-III (Debt, Deposits and Remittance Heads)

Page No. 30	1,05,68,941.01	1,05,68,941.01
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4. Grand Total of Part-IV  
(R & D Activities Fund Account  
page No. 3

19,50,63'008.00	19,50,63,008.00
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5. Grand Total of Part-V  
(P. G. Regional Centre, Hisar) Page No. 33

(a) Internal Receipts	24,85,563.94	
(b) Non-Plan	2,28,00,000.00	
(c) Plan		2,52,85,563.94

## 6. Grand Total of Part-VI (P.G. Regional Centre Sirsa) Page No. 37

(a) Internal Receipts	63,700.00	
(b) Non-Plan		
(c) Plan	30,00,000.00	30,63,700.00

Total Income 42,90,91,587.15

Opening Balance as on 1-4-1995 5,86,39,302.86

Grand Total 48,77,30,890.01

## EXPENDITURE

**1. Grand Total of Part-I**  
**(University Non-Plan) Page No. 15**

(a) Salaries	14,02,98,899.53	
(b) Other Charges	5,39,05,546.52	19,42,04,446.05

**2. Grand Total of Part-II (Schemes)**  
**Page No. 29**

(a) Construction Works	40,00,000.00	
(b) Expenditure against specific grant from UGC and other various funding agencies.	1,68,67,406.84	
(c) Salaries	25,45,647.00	2,34,13,053.84

**3. Grand Total of Part -III**  
**(Debt. Deposits/ Remittance Heads)**

Page No. 30	1,08,86,623.89	1,08,86,623.89
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**4. Grand Total of Part-IV**  
**(Research and Development Activities**  
**Fund Account)**

Wage No. 32	9,65,81,406.06	9,65,81,406.06
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**5. Grand Total of Part-V (P.G. Regional Centre,**  
**Hisar,) Page No. 36**

(a) Salaries	14,10,333.60	
(b) Other Charges (including Construction Work)	4,12,13,751.47	
(c) Schemes	NIL	4,26,24,085.07

**6. Grand Total of Part-VI (P. G. Regional**  
**Center Sirsa), Page No. 38**

(a) Salaries	7,30,705.70	
(b) Other Charges	44,22,155.72	51,52,861.42
Total Expenditure		37,28,62,476.33
Closing Balance as on 31-3-1996		11,48,68,413.68
Grand Total		48,77,30,890.01

**ABSTRACT (Income and Expenditure**

(Rs. in lacs)

**INCOME**

	Amount	Total
<b>Opening balance as on 1-4-1995</b>		<b>586.39</b>
<b>I. Non-Plan</b>		
(i) Grant-in-aid (State Govt.)	1190.00	..
(ii) Internal Receipts	577.21	1767.21
<b>II. Schemes</b>		
(Funds provided for specific purposes by U.G.C. and other various Funding Agencies)	154.39	154.39
<b>III. Debt, Deposits &amp; Remittances</b>	105.69	105.69
<b>IV. Plan</b>	29.50	29.50
<b>V. Research and Development Activities     Fund Accounts</b>	1950.63	1950.63
<b>VI. P. G. Regional Centre, Hisar</b>		
(i) State Govt. Grant (Plan/Non-Plan)	228.00	
(ii) Internal Receipts	24.86	252.86
<b>VII. P. G. Regional Centre, Sirsa</b>		
(i) State Govt. Grant	30.00	
(ii) Internal Receipts	00.64	30.64
		4290.92
<b>Opening Balance as on 1-4-1995</b>		<b>(+) 586.39</b>
		<b>4877.31</b>

(Sd.) . . . ,

Superintendents (Acs),  
K. U., Kurukshetra.

(Sd.) . . . ,

A. R. (Accounts-I),  
K. U., Kurukshetra.

(Sd.) . . . ,

Finance & Dev. Officer,  
K. U., Kurukshetra.

\*Being against balance available in overall opening balance of Rs. 586.39 lac.



for the year 1995-96)

(Rs. in lacs)

## EXPENDITURE

	Amount	Total	Balance
<b>I. Non-Plan</b>			
(i) Salaries	1402.99	..	--
(ii) Other Charges	539.06	1942.05	(—)174.84
<b>II. Schemes</b>			
(i) Salaries	25.46		
(ii) Other Charges	168.67	194.13	(—)39.74
<b>III. Debt., Deposits &amp; Remittance</b>	108.87	108.87	(—)3.18
<b>IV. Plan</b>	40.00	40.00	(—)10.50
<b>V. Research and Development Activities Fund Accounts</b>			
(i) Salaries	15.89		
(ii) Other Charges	949.22	965.81	(+)984.82
Uncovered gap for 1994-95 & 1995-96 on Non-Plan side against Govt. Mtc. grant (148.32+174.84)			(+)661.66 (Net Balance)
			(—)323.16
<b>VI. P. G. Regional Centre, Hisar</b>			
(i) Salaries	14.10		
(ii) Other Charges	412.14	426.24	(—)173.38*
<b>VII. P. G. Regional Centre, Sirsa</b>			
(i) Salaries	7.31		
(ii) Other Charges	44.22	51.53	(—) 20.89*
		3728.63	
Closing Balance as on 31-3-96		(+)1148.68	
		4877.31	

Countersigned,

(Sd.) . . . ,

Registrar,  
K.U., Kurukshetra.

(Sd.) . . . ,

Joint Director (L.A.),  
K.U., Kurukshetra.

(Sd.) . . . ,

Director,  
Local Audit, Haryana,  
Chandigarh.